

Info Sheet

Receipts	From 1 Jan 2018	From 1 Jan 2019	From 1 Jan 2020
	To 31 Dec 2018	To 31 Dec 2019	To 31 Jan 2020
Gifts, grants, and contributions	5135	4105	10051
Fundraising	446	1484	123
Membership income and dues	1984	810	725
Nonmembership income	5636	9923	8975
Gross amounts from activities not related to exempt purposes	0	0	0
Gross receipts from sale of merchandise	643	120	161
Gross receipts form services provided	0	0	0
Other income	0	0	0
TOTAL RECEIPTS	13844	16442	20035

Expenses			
Expenses directly related to the organization's exempt purposes	10047	7949	6498
Professional fees / private contractors	960	2360	2040
Compensation of officers	0	0	0
Compensation of directors	0	0	0
Rental expenses	0	0	0
Fundraising expenses	0	0	0
Advertising expenses	0	0	100
Other	1307	483	10
Postage / Shipping	883	1233	836
TOTAL EXPENSES	13197	12025	9484