

Info Sheet

Receipts	From 1 Jan 2018	From 1 Jan 2019	From 1 Jan 2020	From 1 Jan 2021
	To 31 Dec 2018	To 31 Dec 2019	To 31 Dec 2020	To 31 Dec 2021
Gifts, grants, and contributions	5135	4105	10051	2610
Fundraising	446	1484	123	0
Membership income and dues	1984	810	725	440
Nonmembership income	5636	9923	8975	1368
Gross amounts from activities not related to exempt purposes	0	0	0	0
Gross receipts from sale of merchandise	643	120	161	350
Gross receipts form services provided	0	0	0	0
Other income	0	0	0	0
TOTAL RECEIPTS	13844	16442	20035	4768

Expenses				
Expenses directly related to the organization's exempt purposes	10047	7949	6498	10522
Professional fees / private contractors	960	2360	2040	0
Compensation of officers	0	0	0	0
Compensation of directors	0	0	0	0
Rental expenses	0	0	0	0
Fundraising expenses	0	0	0	0
Advertising expenses	0	0	100	0
Other	1307	483	10	230
Postage / Shipping	883	1233	836	336.72
TOTAL EXPENSES	13197	12025	9484	11088.72