

Receipts	From 1 Jan 2018	From 1 Jan 2019	From 1 Jan 2020	From 1 Jan 2021	From 1 Jan 2022	From 1 Jan 2023	From 1 Jan 2024	From 1 Jan 2025
	To 31 Dec 2018	To 31 Dec 2019	To 31 Dec 2020	To 31 Dec 2021	To 31 Dec 2022	To 31 Dec 2023	To 31 Dec 2024	To 31 Dec 2025
Gifts, grants, and contributions	5135	4105	10051	2610	1101	1520	721	1008
Fundraising	446	1484	123	0	0	0	0	108
Membership income and dues	1984	810	725	440	439	0	0	0
Nonmembership income	5636	9923	8975	1368	13271	6594	6311	10772
Gross amounts from activities not related to exempt purposes	0	0	0	0	0	0	0	0
Gross receipts from sale of merchandise	643	120	161	350	117	299	83	16
Gross receipts from services provided	0	0	0	0	0	0	0	667
Other income	0	0	0	0	0	0	0	0
TOTAL RECEIPTS	13844	16442	20035	4768	14928	8413	7115	12571

Expenses								
Expenses directly related to the organization's exempt purposes	10047	7949	6498	10522	14876	6894	3251	3587
Professional fees / private contractors	960	2360	2040	0	730	64	262	345
Compensation of officers	0	0	0	0	0	0	0	0
Compensation of directors	0	0	0	0	0	0	0	0
Rental expenses	0	0	0	0	0	0	0	0
Fundraising expenses	0	0	0	0	0	53	0	0
Advertising expenses	0	0	100	0	0	0	250	0
Other	1307	483	10	230	198	683	0	0
Postage / Shipping	883	1233	836	336	16	209	588	1117
TOTAL EXPENSES	13197	12025	9484	11088	15820	7903	4351	5049