

	From 1 Jan 2018 To 31 Dec 2018	From 1 Jan 2019 To 31 Dec 2019	From 1 Jan 2020 To 31 Dec 2020	From 1 Jan 2021 To 31 Dec 2021	From 1 Jan 2022 To 31 Dec 2022
<b>Receipts</b>					
Gifts, grants, and contributions	5135	4105	10051	2610	1101
Fundraising	446	1484	123	0	0
Membership income and dues	1984	810	725	440	439
Nonmembership income	5636	9923	8975	1368	13271
Gross amounts from activities not related to exempt purposes	0	0	0	0	0
Gross receipts from sale of merchandise	643	120	161	350	117
Gross receipts form services provided	0	0	0	0	0
Other income	0	0	0	0	0
<b>TOTAL RECEIPTS</b>	<b>13844</b>	<b>16442</b>	<b>20035</b>	<b>4768</b>	<b>14928</b>

<b>Expenses</b>					
Expenses directly related to the organization's exempt purposes	10047	7949	6498	10522	14876
Professional fees / private contractors	960	2360	2040	0	730
Compensation of officers	0	0	0	0	0
Compensation of directors	0	0	0	0	0
Rental expenses	0	0	0	0	0
Fundraising expenses	0	0	0	0	0
Advertising expenses	0	0	100	0	0
Other	1307	483	10	230	198
Postage / Shipping	883	1233	836	336.72	16
<b>TOTAL EXPENSES</b>	<b>13197</b>	<b>12025</b>	<b>9484</b>	<b>11088.72</b>	<b>15820</b>