

Info Sheet

| <b>Receipts</b>  | From 1 Jan 2018 | From 1 Jan 2019 |
|--|-----------------|-----------------|
|  | To 31 Dec 2018  | To 31 Dec 2019  |
| Gifts, grants, and contributions                             | 5135            | 4105            |
| Fundraising  | 446             | 1484            |
| Membership income and dues                                   | 1984            | 810             |
| Nonmembership income   | 5636            | 9923            |
| Gross amounts from activities not related to exempt purposes | 0               | 0               |
| Gross receipts from sale of merchandise                      | 643             | 120             |
| Gross receipts form services provided                        | 0               | 0               |
| Other income   | 0               | 0               |
| <b>TOTAL RECEIPTS</b>  | <b>13844</b>    | <b>16442</b>    |

| <b>Expenses</b>   |              |              |
|---|--------------|--------------|
| Expenses directly related to the organization's exempt purposes | 10047        | 7949         |
| Professional fees / private contractors                         | 960          | 2360         |
| Compensation of officers  | 0            | 0            |
| Compensation of directors                                       | 0            | 0            |
| Rental expenses   | 0            | 0            |
| Fundraising expenses  | 0            | 0            |
| Advertising expenses  | 0            | 0            |
| Other   | 1307         | 483          |
| Postage / Shipping  | 883          | 1233         |
| <b>TOTAL EXPENSES</b>   | <b>13197</b> | <b>12025</b> |